

Resolution No.: 15-1081
Introduced: July 5, 2005
Adopted: July 12, 2005

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Special Appropriation to the FY 06 Operating Budget
Montgomery County Government
Community Grants Non-Departmental Account
Red Wiggler Community Farm, \$150,000
Holy Cross Hospital, \$500,000
Source of Funds: General Fund Reserves

Background

1. Section 308 of the Montgomery County Charter provides that a special appropriation: a) may be made at any time after public notice by news release; b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; c) must specify the revenues necessary to finance it; and d) must be approved by no fewer than six members of the Council.
2. As part of its FY 06 Operating Budget deliberations, the County Council voted to provide funding to support the capital projects of two non-profit service organizations, Red Wiggler Community Farm and Holy Cross Hospital. The Council determined that these organizations, similar to other non-profit service providers in the community, warranted County funding to support their contributions to the well-being of County residents. Due to a technical error, the funds for these two projects were not included in Resolution 15-1015, the final FY 06 Operating Budget appropriation resolution.
3. The Community Grants Non-Departmental Account would require the following FY 06 Operating Budget appropriation increase to fully fund the Council's intended support for both organizations:

| | | | | |
|------------------|------------------|----------------|--------------|------------------|
| <u>Personnel</u> | <u>Operating</u> | <u>Capital</u> | | <u>Source of</u> |
| <u>Services</u> | <u>Expenses</u> | <u>Outlay</u> | <u>Total</u> | <u>Funds</u> |
| \$0 | \$650,000 | \$0 | \$650,000 | General Fund |
| | | | | Reserves |

Action

The County Council for Montgomery County, Maryland approves the following resolution:

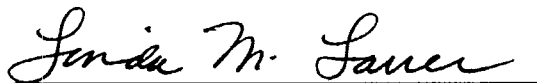
The FY 06 Operating Budget of the Montgomery County Government is amended, and a special appropriation to the Community Grants Non-Departmental Account is approved as follows:

| | | | | |
|------------------------------|------------------------------|--------------------------|--------------|---------------------------|
| Personnel <u>Services</u> | Operating <u>Expenses</u> | Capital <u>Outlay</u> | <u>Total</u> | Source of <u>Funds</u> |
| \$0 | \$650,000 | \$0 | \$650,000 | General Fund Reserves |

The Council declares that this appropriation is necessary to act without delay in the public interest.

The County Council intends that the Department of Transportation and Public Works non-competitively contract with Red Wiggler Community Farm in the amount of \$150,000 to match the State bond bill for construction, and non-competitively contract with Holy Cross Hospital in the amount of \$500,000 for facility construction. This resolution amends Section G of Resolution 15-1015 to designate these two entities for non-competitive award status for the amounts appropriated in this resolution.

This is a correct copy of Council action.


Linda M. Lauer, Clerk of the Council